ORDINANCE NO. 2748

AN ORDINANCE appropriating \$4,859,195 from various sources for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes, personal benefits, and reimbursement support of the Comprehensive Employment Training Act Program (CETA); amending Ordinance No. 2544, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 41, 42, 43, 44, 46, 52, 55, 59, 60, 50, 51 and 48 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted appropriations of \$4,050,768 to Current Expense Fund divisions set forth below for cost-of-living adjustments, the Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes, personal benefits, and reimbursement support of the CETA program; \$3,015,000 from Special Programs reserves; \$853,062 from additional revenues, and \$182,706 from unappropriated fund balance.

SECTION 2. There is hereby approved and adopted an appropriation of \$24,402 to the Road Fund for cost-of-living adjustments Career Service Merit Pay Plan, labor negotiation settlements, personal benefits, and reimbursement support of the CETA program from unappropriated fund balance.

SECTION 3. There is hereby approved and adopted an appropriation of \$9,394 to the River Improvement Fund for cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlements, and personal benefits from a transfer from Current Expense Fund.

SECTION 4. There is hereby approved and adopted an appropriation of \$35,072 to the Alcoholism Fund for cost-of-living adjustments, labor negotiation settlements, and personal benefits from a transfer from the Current Expense Fund.

1	$\frac{\text{SECTION 5.}}{\text{There is hereby approved and adopted an appro-}}$			
2 .	priation of \$33,158 to the Architecture Fund from additional			
3	revenues for cost-of-living adjustments, Career Service Merit			
4	Pay Plan, reclassifications and pay range changes, personal			
5	benefits, and reimbursement support of the CETA Program.			
6	SECTION 6. There is hereby approved and adopted an appro-			
7	priation of \$132,905 to the Comprehensive Employment Training			
8	Act Funds from reimbursements from other County funds for cost-of-			
9	living adjustments and personal benefits.			
10	SECTION 7. There is hereby approved and adopted an appro-			
11	priation of \$192,213 to the Tuberculosis Hospital Fund from			
12	unappropriated fund balance.			
13	SECTION 8. There is hereby approved and adopted an appro-			
14	priation of \$47,852 to the Tuberculosis Control Fund for cost-			
15	of-living adjustments, and personal benefits from unappropriated			
16	fund balance.			
17	SECTION 9. There is hereby approved and adopted an appro-			
18	priation of \$326,387 to the Public Health Pooling Fund for cost-			
19	of-living adjustments and personal benefits from a transfer of			
20	funds from the Tuberculosis Hospital Fund.			
21	SECTION 10. Ordinance No. 2544, Section 4, is hereby amended			
22	to read as follows:			
23	-From the Current Expense Fund there is hereby appropriated			
24	to: County Council ((\$476,592)) \$506,620			
25	((\$\frac{1}{4}\tag{932})\)			
26	SECTION 11. Ordinance No. 2544, Section 5, is hereby amended			
27	to read as follows:			
28	-From the Current Expense Fund there is hereby appropriated to:			
29	Council Administrator -			
30	Clerk ((\$536,506)) \$577,195			
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1
           SECTION 12. Ordinance No. 2544, Section 6, is hereby amended
2
        to read as follows:
3
           -From the Current Expense Fund there is hereby appropriated
            Zoning & Sub-Division
            Examiner
                                   \{(\$--126,236)\}
                                                        $ 134,221
6
                        Ordinance No. 2544, Section 7, is hereby amended
           SECTION 13.
7
        to read as follows:
8
           -From the Current Expense Fund there is hereby appropriated
            to:
9
            County Auditor
                                   \{(\$--250,726)\}
                                                       $ 269,972
10
           SECTION 14. Ordinance No. 2544, Section 8, is hereby amended
11
        to read as follows:
12
           -From the Current Expense Fund there is hereby appropriated
13
14
            Ombudsman
                                                         135,500
15
            Tax Advisor
                                  (($---48,213))
                                                       $
                                                           52,489
16
          SECTION 15. Ordinance No. 2544, Section 9, is hereby amended
17
        to read as follows:
18
           -From the Current Expense Fund there is hereby appropriated
19
            Policy Development
20
            Commission
                                  \{(\$---68,245)\}
                                                           75,141
21
                        Ordinance No. 2544, Section 10, is hereby
          SECTION 16.
22
        amended to read as follows:
23
           -From the Current Expense Fund there is hereby appropriated
24
            County Executive
                                  \{(\$--207,377)\}
                                                       $ 225,781
25
                       Ordinance No. 2544, Section 11, is hereby
          SECTION 17.
26
       amended to read as follows:
27
           -From the Current Expense Fund there is hereby appropriated
28
29
            County Administrator
            Office
                                  ((\$--124,205))
                                                       $ 135,564
30
31
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33

2	amended to read as follows:			
3	-From the Current Expense Fund there is hereby appropriated to:			
5	Personnel ((\$727,543)) \$ 769,592			
6	PROVIDED THAT:			
7	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.			
8	SECTION 19. Ordinance No. 2544, Section 13, is hereby			
9	amended to read as follows:			
10 11	-From the Current Expense Fund there is hereby appropriated to:			
12	Real Property ((\$459,693)) \$ 500,360			
13	SECTION 20. Ordinance No. 2544, Section 14, is hereby			
14	amended to read as follows:			
15	-From the Current Expense Fund there is hereby appropriated to:			
16	Facilities Management ((\$1,611,332)) \$1,721,051			
17	SECTION 21. Ordinance No. 2544, Section 15, is hereby			
18	amended to read as follows:			
19 20	-From the Current Expense Fund there is hereby appropriated to:			
21	Comptroller ((\$2,383,360)) \$2,536,293			
22	SECTION 22. Ordinance No. 2544, Section 16, is hereby			
23	amended to read as follows:			
24	-From the Current Expense Fund there is hereby appropriated to:			
25	Records & Elections ((\$2,439,021)) \$2,495,991			
26	SECTION 23. Ordinance No. 2544, Section 17, as amended, is			
27	hereby amended to read as follows:			
28 29	-From the Current Expense Fund there is hereby appropriated to:			
30	General Services ((\$1,288,684)) \$1,389,168			
31	SECTION 24. Ordinance No. 2544, Section 18, is hereby			
32	amended to read as follows:			

SECTION 18. Ordinance No. 2544, Section 12, is hereby

1	-From the Current Expense Fund there is hereby appropriated to:			
3	Budget & Program Development Administration ((\$95,308)) \$ 102,774			
4	SECTION 25. Ordinance No. 2544, Section 19, is hereby			
5	amended to read as follows:			
6	-From the Current Expense Fund there is hereby appropriated to:			
7	Program Development ((\$182,322)) <u>\$ 211,741</u>			
8	SECTION 26. Ordinance No. 2544, Section 20, is hereby			
9	amended to read as follows:			
10				
11	-From the Current Expense Fund there is hereby appropriated to:			
12	Program Budgets ((\$444,842)) <u>\$ 514,367</u>			
13	PROVIDED THAT:			
14	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.			
15 16	SECTION 27. Ordinance No. 2544, Section 21, is hereby			
17	amended to read as follows:			
18	-From the Current Expense Fund there is hereby appropriated to:			
19	Planning & Community Development Administration ((\$93,833)) \$103,112			
20	SECTION 28. Ordinance No. 2544, Section 22, as amended, is			
21	hereby amended to read as follows:			
22	-From the Current Expense Fund there is hereby appropriated			
23	to:			
24	Parks ((\$3,931,233)) <u>\$4,222,284</u>			
25	PROVIDED THAT:			
26	All provisos adopted by the Council in Ordinance No. 2544,			
27	shall be fulfilled.			
23	SECTION 29. Ordinance No. 2544, Section 23, is hereby			
29	amended to read as follows:			
30	-From the Current Expense Fund there is hereby appropriated to:			
31	Building ((\$1,507,270)) \$1,693,213			
32				
33				

1	PROVIDED THAT:				
2	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.				
3	SECTION 30. Ordinance No. 2544, Section 24, is hereby				
4	amended to read as follows:				
5 6	-From the Current Expense Fund there is hereby appropriated to:				
7	Planning & Land Use				
8	Management ((\$586,946)) \$673,333				
9	PROVIDED THAT:				
10	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.				
11	SECTION 31. Ordinance No. 2544, Section 25, as amended,				
12	is hereby amended to read as follows:				
13	-From the Current Expense Fund there is hereby appropriated				
14	to:				
15	Youth Affairs ((\$396,328)) <u>\$411,104</u>				
16	PROVIDED THAT: All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.				
17					
18	SECTION 32. Ordinance No. 2544, Section 26, is hereby				
19	amended to read as follows:				
20 21	Emergency Medical ((\$1,105,7778)) \$1,111,167				
	PROVIDED THAT:				
22 23	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.				
24	SECTION 33. Ordinance No. 2544, Section 27, is hereby				
25	amended to read as follows:				
26	-From the Current Expense Fund there is hereby appropriated to:				
27	Medical Examiner $(+\$6\pm\pm-7\pm8)$ \$ 664,623				
28	SECTION 34. Ordinance No. 2544, Section 28, as amended, is				
29	hereby amended to read as follows:				
30	-From the Current Expense Fund there is hereby appropriated				
31	to:				
32	Public Safety (+\$9,667,871) \$10,577,857				
33					

2	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.
4	SECTION 35. Ordinance No. 2544, Section 30, is hereby
5	amended to read as follows:
6	-From the Current Expense Fund there is hereby appropriated to:
7	Rehabilitative Services ((\$3,708,829)) \$4,089,556
8	PROVIDED THAT:
9	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.
11	SECTION 36. Ordinance No. 2544, Section 31, is hereby
12	amended to read as follows:
13	-From the Current Expense Fund there is hereby appropriated to:
14	Superior Court $\{(\$3,\$149,\$156)\}$ $\$3,314,053$
15	SECTION 37. Ordinance No. 2544, Section 32 is hereby amended
16	to read as follows:
17 18	-From the Current Expense Fund there is hereby appropriated to:
19	Juvenile Court ((\$3,838,209)) \$4,133,846
20	SECTION 38. Ordinance No. 2544, Section 33, is hereby
21	amended to read as follows:
22	-From the Current Expense Fund there is hereby appropriated to:
23	District Courts ((\$2,611,588))- \$2,715,334
24	SECTION 39. Ordinance No. 2544, Section 34, is hereby
25	amended to read as follows:
26 27	-From the Current Expense Fund there is hereby appropriated to:
28	Judicial Administration $((\$1,303,807))$ $(\$1,433,312)$
29	SECTION 40. Ordinance No. 2544, Section 35, is hereby
30	amended to read as follows:
31	-From the Current Expense Fund there is hereby appropriated to:
32	Prosecuting Attorney $\{(\$2,169,121)\}$ $\$2,342,808$
33	PROVIDED THAT:

PROVIDED THAT:

2	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.
3	SECTION 41. Ordinance No. 2544, Section 36, is hereby
4	amended to read as follows:
5	-From the Current Expense Fund there is hereby appropriated to:
6	Public Defense ((\$1,961,376)) \$1,975,501
7	PROVIDED THAT:
8 9	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.
10	SECTION 42. Ordinance No. 2544, Section 37, is hereby
11	amended to read as follows:
12	-From the Current Expense Fund there is hereby appropriated to:
13	Assessments $((\$4,414,708))$ $\$4,831,522$
14	SECTION 43. Ordinance No. 2544, Section 38, is hereby
15	amended to read as follows:
16 17	-From the Current Expense Fund there is hereby appropriated to:
18	Boundary Review Board ((\$56,075)) \$ 60,232
19	SECTION 44. Ordinance No. 2544, Section 39, is hereby
20	amended to read as follows:
21	-From the Current Expense Fund there is hereby appropriated to:
22	Cooperative Extension Service ((\$124,904)) <u>\$ 134,964</u>
24	SECTION 45. Ordinance No. 2544, Section 41, is hereby
25	amended to read as follows:
26	-From the Current Expense Fund there is hereby appropriated to:
27	Arts Commission $((\$155,000))$ $\frac{\$}{158,968}$
28	PROVIDED THAT:
29 30	All provisos adopted by the Council in Ordinance No. 2544, shall be fulfilled.
31 32	

<u> </u>	\$ }				
1	SECTION 46. Ordinance No. 2544, Section	n 42, is h	nereby		
2	amended to read as follows:				
3	-From the Current Expense Fund there is hereby appropriated to:				
4	Productivity Task Force ((\$23	E37544)) S	\$ 218,692		
5	PROVIDED THAT:				
6 7	All provisos adopted by the Council in shall be fulfilled.	Ordinance	No. 2544,		
8	SECTION 47. Ordinance No. 2544, Section 43, as amended, is				
9	hereby amended to read as follows:				
10	-From the Current Expense Fund there i	s hereby a	ppropriated		
11 12	Special Programs ((\$-678	49,247))	\$3,878,713		
	PROVIDED THAT:				
13		Except as specified in Section 3, the Executive Contingency of ((\$2,771,285)) \$31,285 shall not be expended unless			
15	of ((\$2,771,285)) \$31,265 shall not be dipended and the County Executive certifies in writing that funds are available and requests that the County Council adopt an additional appropriation ordinance; upon adoption of the ordinance and signing by the Executive, funds may be expended for the purposes specified.				
16					
17 18		All provises adopted by the Council in Ordinance No. 2544,			
19	SECTION 48. Ordinance No. 2544, Section amended to read as follows:	ion 44, is	hereby		
20 21	-From the County Road Fund there is he operating purposes only:	ereby appr	opriated for		
22		997,488))	\$13,021,890		
23	PROVIDED THAT:				
24	All provisos adopted by the Council i shall be fulfilled.	n Ordinanc	e No. 2544,		
25	SECTION 49. Ordinance No. 2544, Sect	ion 46, as	amended, is		
26	hereby amended to read as follows:				
27	-From the River Improvement Fund ther	e is hereb	ру		
28	11		\$1,141,283		
29	SECTION 50. Ordinance No. 2544, Sect	ion 52, is	s hereby		
30	amended to read as follows:				
31	-From the Alcoholism Fund there is he	ereby			
32	-9-				
3 3					

1	appropriated to:
2	((\$3,591,778)) \$3,262,850
3	SECTION 51. Ordinance No. 2544, Section 55, as amended, is
4	hereby amended to read as follows:
5	-From the Public Service Employment Funds there is hereby appropriated:
6 7	CETA Title II, Fund 00216 \$1,988,259 CETA Title II, Fund 00228 \$ 688,720 CETA Title VI, Fund 00243 (+\$3,058,892+) \$3,191,797
8	SECTION 52. Ordinance No. 2544, Section 59, as amended, is
9	hereby amended to read as follows:
10 11	-From the King County Design Commission Fund there is hereby appropriated to:
12	Architecture ((\$468,488)) <u>\$ 501,646</u>
13	SECTION 53. Ordinance No. 2544, Section 60, is hereby
14	amended to read as follows:
15	-From Motor Pool ER & R Fund there is hereby appropriated:
16	((\$1,493,185)) <u>\$1,500,229</u>
17	SECTION 54. Ordinance No. 2544, Section 50, is hereby
18	amended to read as follows:
19	-From the Tuberculosis Control Fund there is hereby
20	appropriated: ((\$1,060,980)) <u>\$1,108,832</u>
21	SECTION 55. Ordinance No. 2544, Section 51, is hereby
22	amended to read as follows:
23	-From the Tuberculosis Hospital Fund there is hereby
24	appropriated:
25	(+\$1-020-980) $$1,213,193$
26	SECTION 56. Ordinance No. 2544, Section 48, as amended, is
27	hereby amended to read as follows:
28	-From the Public Health Pooling Fund there is hereby appropriated:
29	((\$3,748,716)) \$4,075,103
30	
31	
32	
33	

1	PROVIDED THAT:		
2	All provisos adopted by the Council in Ordinance No. 2544,		
3	as amended, shall be fulfilled.		
4	INTRODUCED AND READ for t	he first time this / day of	
5	, 1976.		
6	PASSED this 14th day	of Qume, 1976.	
7		KING COUNTY COUNCIL	
8		KING COUNTY, WASHINGTON	
9			
10		Chairman Mooning	
11	ATTEST:		
12			
13	Lowing In Com		
14	Clerk of the Council		
15	APPROVED this 210 day of	of, 1976.	
16			
17		King County Executive	
18		King County Executive	
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